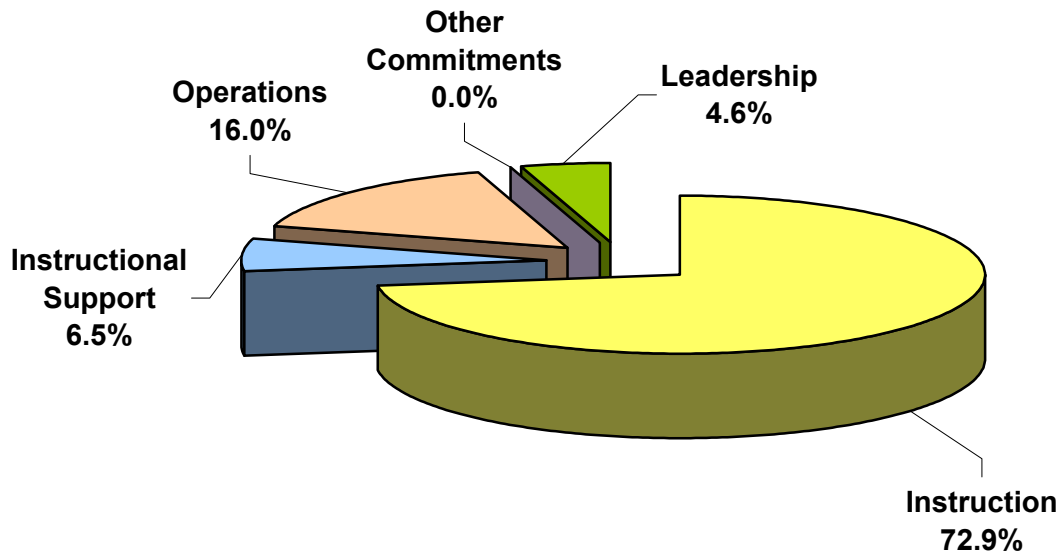
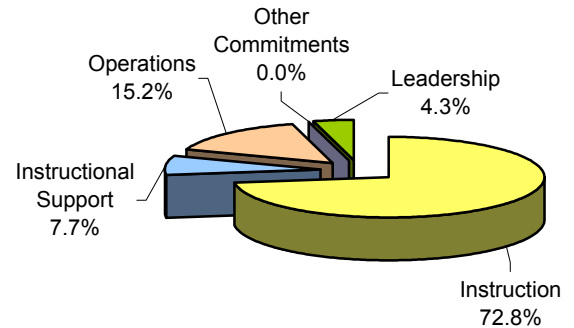


Coventry School District

#9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



Elementary School Enrollment (ADM): 3,018	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$16,390,867	\$5,431	72.9%
Instructional Support	\$1,455,204	\$482	6.5%
Operations	\$3,600,984	\$1,193	16.0%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,042,442	\$345	4.6%
Total Elementary Schools	\$22,489,496	\$7,452	100.0%
Total District & %-Elementary-To-District	\$54,476,617	\$9,306	41.3%